



**California State University, Los Angeles**  
**Financial Accounting System**  
**SF001 - Campus Operating Fund**  
**Assessment Report for: June**  
**FY23**  
**PRESIDENT**

1 of 1

Total Expense  
 Cal State University, L.A. (LACMP)  
 Time Run: July 31, 2024 10:09 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
101000 - Comms and Public Affairs	1,062,905.00	1,919,488.67	1,919,488.67	129,586.01	1,867,289.63	52,199.04	1,919,488.67	0.00	100.00%
105000 - President Office	1,388,956.00	3,328,951.45	3,328,951.45	183,751.41	2,075,180.33	51,389.67	2,126,570.00	1,202,381.45	63.88%
<b>Total for PRESIDENT</b>	<b>2,451,861.00</b>	<b>5,248,440.12</b>	<b>5,248,440.12</b>	<b>313,337.42</b>	<b>3,942,469.96</b>	<b>103,588.71</b>	<b>4,046,058.67</b>	<b>1,202,381.45</b>	<b>77.09%</b>

Prepared by: BudgetOffice